

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

CITY OF CEDAR HILLS

2006

FY 2006	Entity Name	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	525,316	
1.2	Property Taxes - Debt Service		
1.3	Property Taxes - RDA Increment		
1.4	Property Taxes - Library		
1.5	Property Taxes - Delinquent		
2	Fee in lieu	2,714	
	Local Sales Taxes		
3.1	General sales tax - Local option	576,664	
3.2	Highway improvement sales tax		
3.3	Resort community sales tax		
3.4	Resort plus sales tax		
3.5	Energy sales and use tax		
3.6	Transient room tax		
3.7	Public transit sales tax (UC 59-12-501)		
3.8	Other - specify		
	Franchise Tax		
4.1	Telephone franchise tax		
4.2	Cable TV franchise tax		
4.3	Water franchise tax		
4.4	Sewer franchise tax		
4.5	Other - Specify	221,679	
	Licenses, Fees and Permits		
5.1	Business license fees	12,922	
5.2	Building permit fees	478,567	
5.3	Other licenses, permits & taxes - Specify		
	PART II		
	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system		924,148
1.2	Electric power system		
1.3	Gas supply system		
1.4	Transit or bus system		
	Other Sales and Service Revenue		
2.1	Sewer charges		515,794
2.2	Storm drainage		74,859
	GOVERNMENTAL FUNDS		
	Amount		
	ENTERPRISE FUNDS		
	Amount		
	PART II		
	REVENUES - Other than tax and intergovernmental revenues (cont.)		



Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

2.3	Garbage collection / street cleaning	A81	283,117	A81					
3.1	Parks and recreation charges	A81		A81					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	5,972	A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03		A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89		A89					
4.1	Impact fees	A89		A89					
4.2	Connection fees	A89		A89					
4.3	Plan check fees	A89	223,070	A89					
4.4	Zoning & subdivision fees	A89		A89					
4.5	Sale of maps & publications	A89		A89					
5	Other miscellaneous fees	A89		A89					
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
8.2	Parking ticket revenue	U99		U99					
Interest, Rents and Royalties									
9	Interest earnings	U20	21,923	U20			54,318		
10	Rents and royalties	U40		U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U99	83,933	U99					
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11		U11					
PART III INTERGOVERNMENTAL REVENUE									
1	General support	C30	(a) From the State	(b) From other local governments	(c) From federal government directly	(d) From the State	(e) From other local governments	(f) From federal government directly	
			D30	B30		D30	B30		

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006


		C88	D88	B88	C88	D88	B88
		C46	D46	B46	C46	D46	B46
		C50	D50	B50	C50	D50	B50
		C89	D89	B89	C89	D89	B89
		C89	D89	B89	C89	D89	B89
2	Public safety grants						
3	Streets and highways / C Roads						
4	Community development						
5	Liquor funds						
6	Intergovernmental service contracts						
7	Other - Specify						
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE							
GOVERNMENTAL FUNDS							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
GOVERNMENTAL FUNDS							
1.1	Financial Administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1	Police	E62	F62	G62	E62	F62	G62
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing							
3.1	Sewer	E80	F80	G80	E80	F80	G80
3.2	Storm drainage	E80	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E90	F90	G90	E90	F90	G90
3.6	Redevelopment agencies	E90	F90	G90	E90	F90	G90
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							

Page 4

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

8.2 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	M24	M44	M62	M81	M25	L89
2 Highways	L44	M44	M62	M81	M25	L89	
3 Police	L62	M62	M81	M25	L89		
4 Sanitation	L81	M81	M25	L89			
5 Recreation	L61	M61	M25	L89			
6 Judicial and legal	L25	M25	L89				
7 All other	L89	M89					
PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	Amount		200	Amount		
		22,003			509,481		
PART VII INDEBTEDNESS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
1.1 Water supply system	19A	(a) 6,427,000	(b) 6,215,000	(c) 6,427,000	(d) 6,215,000	(e) 6,215,000	(f)
1.2 Electric supply system	19B						
1.3 Sewer system	19X						
1.4 Gas supply system	19C						
1.5 Transit system	19D						
1.6 Public debt for privately owned housing, industrial or business purposes	19T						
GOVERNMENTAL and ENTERPRISE FUNDS							
INDEBTEDNESS (cont.)		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
1.7 Long-term Outstanding Debt	19X	(a) 6,895,636	(b) 8,575,000	(c) 6,116,636	(d) 9,354,000	(e) 3,414,595	(f) 6,250,000

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
Other Long-term Obligations		(a)	(b)	(c)	(d)
2.1 Capital lease purchase agreements		416,481		105,886	310,595
2.2 Accrued leave liability (sick leave and vacation)					
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3 Total short-term debt	61V	64V			
		(a)	(b)	(c)	
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
	W01	W31	W61		
		6,815,220		451,000	
PART IX RATES		GOVERNMENTAL FUNDS			
1. Energy Sales & Use Tax Rate					
2. Cable TV Franchise Tax Rate					
3. Telephone Franchise Tax Rate					
		ENTERPRISE FUNDS			

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Fiscal Year Ended June 30, 2006

2006

Remarks:											
PART X		Data supplied by:									
Name (Please print)		Include with audit report submitted to: Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114									
Title		If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114									
Date		Telephone: Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov									
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